

INGRESOS OPERACIONALES

Source	Percentage
APORTES PENSION RESIDENTES	30%
APORTES HOSPITAL	29%
APORTES SENAMA	22%
APORTES SSA DFL36	10%
APORTES SSA DIACAMA	5%
APORTE MUNICIPALIDAD	2%
BONIFICACIÓN 889	2%

COSTOS OPERACIONALES MENSUAL

Categoría	Porcentaje
RECURSOS HUMANOS	74%
ALIMENTACION	8%
PAÑALES	4%
GASTOS MENORES	2%
SERVICIOS BÁSICOS	2%
MANTENCIÓN Y REPARACIÓN	2%
ARTÍCULOS ASEO E HIGIENE	2%
GASTOS VEHÍCULOS	1%
ÚTILES DE OFICINA	1%
EPP E INSUMOS MEDICOS	1%
CALEFACCION	1%
GASTOS LAVANDERIA	1%
GASTOS GENERALES	1%
SUPLEMENTOS ALIMENTICIOS	1%
REINTEGRO SOR CLARA	0%
GASTOS MENORES (Otro)	13%

Detailed description: This is a pie chart titled 'COSTOS OPERACIONALES MENSUAL'. It displays the percentage breakdown of various operational expenses. The 'RECURSOS HUMANOS' (Human Resources) category is the most significant, taking up nearly three-quarters of the total. 'ALIMENTACION' (Food) is the next largest, followed by 'PAÑALES' (Diapers). Several smaller categories like 'GASTOS MENORES' (Minor expenses) and 'SERVICIOS BÁSICOS' (Basic services) each represent 2% of the total. Most other categories, including 'ARTÍCULOS ASEO E HIGIENE' (Cleaning and hygiene articles), 'GASTOS VEHÍCULOS' (Vehicle expenses), 'ÚTILES DE OFICINA' (Office supplies), 'EPP E INSUMOS MEDICOS' (Medical PPE and supplies), 'CALEFACCION' (Heating), 'GASTOS LAVANDERIA' (Laundry expenses), and 'GASTOS GENERALES' (General expenses), each account for 1% of the total. 'REINTEGRO SOR CLARA' (Sor Clara reimbursement) accounts for 0%. A separate label '13%' is placed near the bottom left, likely representing a sub-total or a specific category not explicitly named in the legend.